

Message Text

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43

ACTION NEA-16

INFO OCT-01 ISO-00 EB-11 SS-20 SP-03 MMS-03 PER-05 ABF-01

COME-00 DRC-01 RSC-01 /062 W
----- 026272

R 141345Z JUN 74

FM AMEMBASSY ISLAMABAD

TO SECSTATE WASHDC 5267

INFO AMCONSUL KARACHI

AMCONSUL LAHORE

UNCLAS ISLAMABAD 5753

E.O. 11652 N/A

TAGS: AFSP, PK

SUB: FY-76 COMMERCIAL BUDGET PACKAGE

REF: STATE 112965

1. AFTER CONSULTATIONS WITH CONSTITUENT POSTS EMBASSY
HAS CONCLUDED THAT NO ADDITIONAL POSITIONS WILL BE
REQUIRED FOR FY 1976.

2. COMMERCIAL SERVICES ESTIMATED EXPENDITURES FY 74
AND PROJECTED EXPENDITURES FY 76 ARE AS FOLLOWS:

FY 74 EST. FY 76 PROJECTED

A. COMMERCIAL REPRESENTATION	DOLS1,150	DOLS1,460
B. LIBRARIES	DOLS1,480	DOLS2,275
C. TRAVEL	DOLS1,338	DOLS2,275
D. CONTRACT SERVICES	DOLS 895	DOLS1,080
E. NEWSLETTER	DOLS2,335	DOLS2,800

3. PROJECTED INCREASES IN COMMERCIAL SERVICES EXPENDITURES
FOR FY 76 REFLECT 20PERCENT INCREASE FOR INFLATION (CURRENT RATE
OF INFLATION IN PAKISTAN IS ABOUT 25PERCENT PER ANNUM) PLUS
FOLLOWING:

(A) REPRESENTATION: DOLS80 FOR NEW ECON/COMM POSITION

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IN LAHORE.

(B) LIBRARIES: DOLS500 FOR FURNITURE AND LIBRARY DISPLAY
PANEL FOR LAHORE. LAHORE HAS RECENTLY EXPANDED CONGEN
BY 700 SQ. FT. TO ACCOMMODATE MORE AGGRESSIVE COMMERCIAL
PROGRAM CENTERING ON ENLARGED LIBRARY.

(C) TRAVEL: DOLS500 ALLOCATED TO COMMERCIAL TRAVEL
FOR NEW ECON/COMM OFFICER, LAHORE.
BYROADE

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Message Attributes

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